

HOTEL ROOM NIGHTS OCCUPIED

Year To Date, Monthly, Quarterly and Annual Totals

January 2001 to December 2002

| Period | ST. THOMAS/ST. JOHN | | | ST. CROIX | | | U.S.V.I., TOTAL | | |
|---------------|---------------------|-------|----------------|-----------|-------|----------------|-----------------|---------|----------------|
| | 2001 | 2002 | Percent Change | 2001 | 2002 | Percent Change | 2001 | 2002 | Percent Change |
| YEAR TO DATE: | | | | | | | | | |
| DECEMBER | 764.7 | 791.2 | 3.5 | 194.5 | 171.8 | -11.7 | 959.2 | 963.0 | 0.4 |
| MONTH: | | | | | | | | | |
| January | 81.1 | 81.5 | 0.5 | 22.5 | 15.7 | -30.2 | 103.6 | 97.2 | -6.2 |
| February | 85.4 | 83.3 | -2.5 | 25.4 | 20.0 | -21.3 | 110.8 | 103.3 | -6.8 |
| March | 93.6 | 97.2 | 3.8 | 23.1 | 20.7 | -10.4 | 116.7 | 117.8 | 0.9 |
| April | 82.8 | 85.1 | 2.8 | 18.2 | 17.2 | -5.5 | 101.7 | 102.3 | 0.6 |
| May | 78.0 | 72.8 | -6.7 | 20.5 | 17.7 | -13.7 | 98.5 | 90.4 | -8.2 |
| June | 77.5 | 74.8 | -3.5 | 17.8 | 15.3 | -14.0 | 95.3 | 90.1 | -5.5 |
| July | 73.8 | 72.6 | -1.6 | 15.1 | 14.5 | -4.0 | 88.9 | 87.2 | -1.9 |
| August | 63.3 | 64.8 | 2.4 | 15.4 | 12.8 | -16.9 | 78.7 | 77.7 | -1.3 |
| September | 32.3 | 40.6 | 25.7 | 9.7 | 11.4 | 17.5 | 42.0 | 52.0 | 23.8 |
| October | 33.9 | 49.8 | 46.9 | 12.2 | 12.5 | 2.5 | 46.1 | 62.3 | 35.1 |
| November | 63.1 | 68.7 | 8.9 | 13.8 | 14.1 | 2.2 | 77.0 | 82.8 | 7.5 |
| December | 66.7 | 79.5 | 19.2 | 13.8 | 15.1 | 9.4 | 80.5 | 94.6 | 17.5 |
| QUARTER: | | | | | | | | | |
| First | 260.0 | 262.0 | 0.8 | 71.0 | 56.4 | -20.6 | 331.0 | 318.3 | -3.8 |
| Second | 238.3 | 232.6 | -2.4 | 57.2 | 50.1 | -12.4 | 295.5 | 282.7 | -4.3 |
| Third | 169.3 | 178.1 | 5.2 | 40.2 | 38.7 | -3.7 | 209.6 | 216.8 | 3.4 |
| Fourth | 163.8 | 197.9 | 20.8 | 39.8 | 41.8 | 5.0 | 203.6 | 239.6 | 17.7 |
| ANNUAL TOTAL: | 831.4 | 870.6 | 4.7 | 208.2 | 187.0 | -10.2 | 1,039.7 | 1,057.5 | 1.7 |

Notes:

Data subject to revision.