

HOTEL ROOM NIGHTS OCCUPIED
Year To Date, Monthly, Quarterly and Annual Totals
January 2004 to December 2005

| Period | ST. THOMAS/ST. JOHN | | | ST. CROIX | | | U.S.V.I., TOTAL | | |
|----------------------|---------------------|-------|----------------|-----------|-------|----------------|-----------------|---------|----------------|
| | 2004 | 2005 | Percent Change | 2004 | 2005 | Percent Change | 2004 | 2005 | Percent Change |
| YEAR TO DATE: | | | | | | | | | |
| DECEMBER | 885.7 | 856.9 | -3.2 | 210.5 | 237.8 | 13.0 | 1,096.2 | 1,094.7 | -0.1 |
| MONTH: | | | | | | | | | |
| January | 75.8 | 81.0 | 6.9 | 17.0 | 27.0 | 59.0 | 92.8 | 108.0 | 16.4 |
| February | 81.9 | 82.2 | 0.4 | 21.3 | 25.6 | 20.2 | 103.2 | 107.8 | 4.5 |
| March | 84.7 | 88.3 | 4.2 | 19.6 | 23.8 | 21.4 | 104.3 | 112.1 | 7.5 |
| April | 86.6 | 80.5 | -7.1 | 19.9 | 20.0 | 0.2 | 106.5 | 100.4 | -5.7 |
| May | 81.9 | 74.1 | -9.6 | 17.4 | 18.0 | 3.6 | 99.4 | 92.1 | -7.3 |
| June | 77.0 | 79.0 | 2.6 | 16.1 | 18.0 | 11.8 | 93.1 | 97.1 | 4.2 |
| July | 76.8 | 77.6 | 1.1 | 17.8 | 21.1 | 18.3 | 94.6 | 98.7 | 4.4 |
| August | 70.3 | 62.0 | -11.8 | 16.1 | 17.6 | 8.8 | 86.5 | 79.6 | -7.9 |
| September | 45.0 | 39.9 | -11.2 | 10.7 | 13.2 | 22.9 | 55.7 | 53.1 | -4.6 |
| October | 65.1 | 55.6 | -14.5 | 13.8 | 15.6 | 12.5 | 78.9 | 71.2 | -9.8 |
| November | 71.1 | 67.0 | -5.8 | 19.1 | 18.4 | -3.5 | 90.2 | 85.4 | -5.3 |
| December | 69.5 | 69.6 | 0.1 | 21.6 | 19.6 | -9.3 | 91.1 | 89.1 | -2.1 |
| QUARTER: | | | | | | | | | |
| First | 242.4 | 251.5 | 3.8 | 57.8 | 76.3 | 32.0 | 300.2 | 327.9 | 9.2 |
| Second | 245.6 | 233.6 | -4.9 | 53.4 | 56.0 | 4.8 | 299.0 | 289.6 | -3.1 |
| Third | 192.0 | 179.6 | -6.5 | 44.7 | 51.9 | 16.0 | 236.8 | 231.4 | -2.2 |
| Fourth | 205.7 | 192.2 | -6.6 | 54.5 | 53.6 | -1.7 | 260.2 | 245.7 | -5.6 |
| ANNUAL TOTAL: | 885.7 | 856.9 | -3.2 | 210.5 | 237.8 | 13.0 | 1,096.2 | 1,094.7 | -0.1 |

Notes:
Data subject to revision.
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